

STATE OF KANSAS, COUNTY OF RENO, SS.

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the county of Hutchinson, Reno County, Kansas, and no trade, religious, or fraternal publication, and which newspaper has been entered as second-class in matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published for more than fifty weeks a year and has been published for more than fifty years prior to the first publication of the notice hereinafter mentioned, that a notice, of which a true copy is here attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for day, the first being made on the 14th day of July, A.D., 2016, and the last on the 14th day of July, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 20th day of July, A.D., 2016.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$209.94



NOTICE OF BUDGET HEARING

The governing body of
Haven Township
Reno County

will meet on August 11, 2016 at 5:00 p.m. at Haven Fire Station, Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 12904 E. Lake Cable Road, Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund *	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	92,174	5.282	45,918	2.709	109,948	76,754	3.709
Road	115,682	8.362	148,322	10.201	162,150	126,829	9.201
Ambulance	8,996	0.745	16,000	1.477	37,300	30,566	1.477
Totals	216,852	14.389	210,240	14.387	309,398	234,149	14.387
Less: Transfers	10,325		14,014		29,500		
Net Expenditure	206,527		196,226		279,898		
Total Tax Levied	192,474		217,879		xxxxxxxxx		
Total Assessed Valuation	17,492,765		20,531,020		20,696,303		
Township Assessed Valuation Only					13,784,167		

	2014		2015		2016	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	44,000		29,716		15,039	
Total	44,000		29,716		15,039	

*Tax rates are expressed in mills.

Lynn Thalmann
Clerk

Haven Twp

FILED

AUG 10 2016

Dana Patton
COUNTY CLERK

Haven Twp

AFFIDAVIT OF PUBLICATION : 602972

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

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a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 19th day of August, A.D., 2016, and the last on the 19th day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

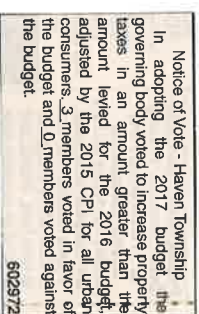
David Dove

Subscribed and sworn to before me this 22nd day of August, A.D., 2016.

Nancy Scott
Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$18.87



FILED

AUG 23 2016

Denna Hatten
COUNTY CLERK

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

	Page No.	Budget Authority for Expenditures	Amount on 2010 Ad Valorem Tax	Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			

[illegible]

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Final Assessed Valuation:	County Clerk's Use Only
Haven Township	13,787,067
City of Haven	6,911,404
0	
Total Assessed Valuation	20,698,471 0
	Nov. 1, 2016 Valuation

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Swindoll, Janzen, Hawk & Loyd, LLC

McPherson, KS 67460

scotloyd@sjhl.com jannolde@sjhl

Attest: _____, 2016

Governing Body

FILED

SEP 09 2016

Special Road Election held for Mills for years.
First levy in .

Alma Foster
COUNTY CLERK

Haven Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016		+	\$	<u>217,879</u>
2. Debt service levy in 2016		-	\$	<u>0</u>
3. Tax levy excluding debt service			\$	<u>217,879</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:		+	<u>196,220</u>	
5. Increase in personal property for 2016:				
5a. Personal property 2016	+	<u>548,757</u>		
5b. Personal property 2015	-	<u>260,456</u>		
5c. Increase in personal property (5a minus 5b)		+	<u>288,301</u>	
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:		+	<u>180,858</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>665,379</u>	
8. Total estimated valuation July 1, 2016			<u>20,696,303</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>20,030,924</u>	
10. Factor for increase (7 divided by 9)			<u>0.03322</u>	
11. Amount of increase (10 times 3)		+	<u>7,237</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ <u>225,116</u>	
13. Debt service levy in this 2017 budget			<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>225,116</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)			\$ <u>272</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$ <u>225,388</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Haven Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	2,709	2,911	0	46	0	116	0	127	0	18	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	10,201	10,963		172		437		479		69	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
*** Ambulance	1,477	1,587	0	25	0	63	0	69	0	10	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	14,387	15,461		242		616		675		98	
Total - 3rd Class City Levies (***)	4,186		0		0		0		0		0

2017

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Haven Township
Reno County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Loader	10/1/13	36	2.47%	44,000	15,039	15,412	0
Grader	2/5/16	72	2.75%	175,220	0	25,000	27,533
				Total	15,039	40,412	27,533

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY**

2017

[illegible]

Total Expenditure/Non-Appr Balance	109,948
Tax Required	76,754
Delinquent Comp Rate:	0.00%
Amount of 2016 Ad Valorem Tax	76,754

2017

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	31,470	20,949	23,202
Receipts:			
Ad Valorem Tax	90,154	141,750	xxxxxxxxxxxx
Delinquent Tax	848		
Motor Vehicle Tax	6,325	2,865	10,963
Recreational Vehicle Tax	126	44	172
16/20M Vehicle Tax	510	5	437
Commercial Vehicle Tax	473	91	479
Watercraft Tax	0	21	69
Special Highway/Gasoline Tax	6,348	5,800	0
Refunds	365		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	12		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,161	150,575	12,119
Resources Available:	136,631	171,524	35,321
Expenditures:			
Salaries & Wages	52,431	53,000	53,000
Payroll Taxes / Benefits	5,888	3,500	3,500
Fuel & Oil	1,850	13,310	13,310
Road Materials	12,938	14,744	14,744
Spraying / Weed Control		500	500
Supplies / Postage		500	500
Professional Services			
Contract Services	1,356	1,500	1,500
Repairs	10,952	3,168	3,168
Lease Purchase Payments / Equipment	15,486	40,486	38,828
Insurance	443	3,600	3,600
Culverts	4,000		
Employee Benefits			
Cash Forward (2017 column)			
Transfer to Special Machinery	10,325	14,014	29,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous	13		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	115,682	148,322	162,150
Unencumbered Cash Balance Dec 31	20,949	23,202	xxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	118,258	173,178	162,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			162,150
Delinquent Comp Rate:			126,829
0.0%			0
Amount of 2016 Ad Valorem Tax			126,829

Delinquent Comp Rate:
0.0%

Amount of 2016 Ad Valorem Tax

af

Special Machinery	2015 Actual
K.S.A. 68-141f	
Unencumbered Cash Balance, Jan 1	106,342
Transfers from:	
Road Fund	10,325
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	116,667
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	116,667

Haven Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget File Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			xxxxxxxxxxxxxx
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0		0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget

Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	192	4,979
Receipts:			
Ad Valorem Tax	8,432	20,518	xxxxxxxxxxxxxx
Delinquent Tax	74		
Motor Vehicle Tax	532	255	1,587
Recreational Vehicle Tax	11	4	25
16/20M Vehicle Tax	113	0	63
Commercial Vehicle Tax	26	8	69
Watercraft Tax		2	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,188	20,787	1,755
Resources Available:	9,188	20,979	6,734
Expenditures:			
City of Haven - Ambulance	8,996	16,000	37,300
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure	8,996	16,000	37,300
Total Expenditures	192	4,979	xxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	16,256	21,458	37,300
2015/2016/2017 Budget Authority Amount:			
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,300
Delinquent Comp Rate: 0.0%			30,566
Amount of 2016 Ad Valorem Tax			30,566

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NOTICE OF BUDGET HEARING

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Debt Service							
Library							
Road	115,682	8.362	148,322	10.201	162,150	126,829	9.201
Special Road							
Noxious Weed							
Fire Protection							
Ambulance	8,996	0.745	16,000	1.477	37,300	30,566	1.477
Special Machinery							